

BOURBON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK, 1-3, 4-6, 7-9, 10-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Bourbon County High School		Permanent 9-12 Center	795/800
	To become a	Permanent 10-12 Center	
2. Middle			
a. Bourbon County Middle School		Permanent 6-8 Center	633/650
	To become a	Permanent 7-9 Center	
3. Elementary			
a. Bourbon Central Elementary School		Permanent K-5 Center	600/600
	To become a	Permanent 1-3 or 4-6 Center	
b. Cane Ridge Elementary School		Permanent K-5 Center	305/350
	To become a	Permanent 1-3 or 4-6 Center	
c. Millersburg Elementary School		Permanent PK-6 Center	147/175
	To become a	Permanent PK-5 Center	
d. North Middletown Elementary School		Permanent PK-6 Center	212/175
	To become a	Permanent PK-5 Center	
e. Head Start		Permanent P Center	300/300
	To become a	Permanent P-K Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1. <u>Millersburg Elementary</u>			22,289 sf.				
Major Renovation to include; site development, parking, roof replacement, doors, hardware, windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, technology upgrades, fire protection and annunciation systems, ADA accessibility.							
Construct:	2	Resource Classrooms	400 sf.	800 sf.	74%		\$1,914,601
	1	Art/Music (SBDM)	800 sf.	800 sf.	74%		\$116,757
	1	Kitchen	1,100 sf.	1,100 sf.	74%		\$160,541
	1	Cafeteria	1,500 sf.	1,500 sf.	74%		\$218,919
	1	Administrative Addition	425 sf.	425 sf.	74%		\$62,027
	1	Family Resource Area	300 sf.	300 sf.	74%		\$43,784
	1	Custodial Receiving	250 sf.	250 sf.	74%		\$36,486

2.	<u>North Middletown Elementary School</u>			36,926 sf.	Eff. %	Cost Est.
Major Renovation to include; site development, parking, roof replacement, doors, hardware, windows, interior finishes and accessories, HVAC replacement, restrooms, electrical, plumbing, technology upgrades, parking upgrades, sprinkleres, fire protection and annunciation systems, ADA accessibility and elevator updgades.						
\$2,081,728						
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$233,514
	1	Self Contained Spec. Ed Cr.	825 sf.	825 sf.	74%	\$120,405
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$120,405
	1	Kitchen	800 sf.	800 sf.	74%	\$116,757
	1	Cafeteria Addtion	700 sf.	700 sf.	74%	\$102,162
	1	Administrative Suite	900 sf.	900 sf.	74%	\$131,351
	1	Family Resource Area	300 sf.	300 sf.	74%	\$43,784
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$36,486

CAPITAL CONSTRUCTION PRIORITIES (After 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1.	<u>Bourbon Central Elementary School</u>			56,437 sf.		
Construct:	1	Elementary Resource Room	400 sf.	400 sf.	74%	\$58,378
	1	Family Resource Area	300 sf.	300 sf.	74%	\$43,784
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$36,486
2.	<u>Bourbon County Middle School</u>			91,997 sf.		
Construct:	2	Middle/High Classrooms	750 sf.	1,500 sf.	71%	\$226,056
	1	Band	900 sf.	900 sf.	71%	\$135,634
	1	Kitchen Addition	1,380 sf.	1,380 sf.	71%	\$207,972
	1	Cafeteria Addtion	1,550 sf.	1,550 sf.	71%	\$233,592
	1	Family Resource Area	300 sf.	300 sf.	71%	\$45,211
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$37,676
3.	<u>Bourbon County High School</u>			113,565 sf.		
Construct:	4	Fine Arts Class (SBDM)	750 sf.	3,000 sf.	68%	\$547,059
4.	<u>Head Start</u>			17,849 sf.		
Construct:	4	Classrooms	800	3,200 sf.	74%	\$467,027

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

auditoriums and gymnasiums.				Eff. %	Cost Est.
1.	<u>Bourbon County High School</u>		113,565 sf.		
	Construct:	1 Auditorium	4,000 sf.	4,000 sf.	68%
					\$729,412

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	<u>Central Record Storage Facility</u>					
	Construct:	1 Storage Facility	1,615 sf.	1,615 sf.		\$100,130
2.	<u>Bus Garage</u>					
	Construct:	1 Bus Garage Bay	1,200 sf.	1,200 sf.	74%	\$150,811
3	<u>Central Office</u>					
	Major Renovation to include HVAC replacement, fire alarm, fire suppression and ADA accessibility.					\$134,539

DISTRICT UNMET NEED

\$8,810,231

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bourbon County High School	
Construct: (i)(4) Tennis Courts	\$200,000
Replace lights at football field	\$50,000
Resurface existing track	\$100,000
New Concession Stand at soccer field	\$175,000
Baseball Sports Complex: Existing HS baseball field becomes MS & HS Band, soccer and football practice field. Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights	\$500,000
2. Bourbon County Middle School	
Minor Renovation to include; site development, HVAC replacement and electrical upgrades.	\$354,459
Discretionary Total	\$1,379,459